



# MEMORANDUM

May 10, 2023

## Utah Higher Education Capital Project Fund - Institution Dedicated Funding Allocations

Utah Code section 53B-22-203 requires the USHE Board to annually determine how to allocate previously unallocated Higher Education Capital Project Fund appropriations among degree-granting institutions based on the following criteria:

- Enrollment
- Performance
- Projected growth in student population
- Square feet per student FTE
- Facility age and condition
- Utilization of academic space, including off-campus facilities

Board policy R743 further defines the weights and methodologies used in the allocation formula and requires the Board to allocate dedicated project funds appropriated by the Legislature by June 30 of each year.

In the 2023 General Legislative Session, \$100,687,000 of the ongoing Income Tax Fund was appropriated to the Higher Education Capital Project Fund for distribution in Fiscal Year 2024. The attached tables depict the scoring and updated allocation amounts by institution as well as estimated Fiscal Year 2024 fund balances by institution.

### Commissioner's Recommendation

The Commissioner recommends that the Committee adopt the Fiscal Year 2024 Higher Education Capital Project Fund allocation amounts as reflected in the attachment and instruct the state Division of Finance to allocate the dedicated funding amounts to degree-granting institutions and forward to the full Board for final approval.

### Attachment

FY 2024 Capital Projects Restricted Fund Balances & Allocation Updates						
Institution	Beginning Balance	Estimated FY 2024 Allocation	Appropriated in GS 23	Actual FY 2024 Allocation	FY 2024 Actual less Estimated	Estimated Balance
Degree-Granting		\$100,689,700				
<i>University of Utah</i>	\$15,371,500	\$20,171,500	-\$35,543,000	\$20,251,300	\$79,800	\$79,800
<i>Utah Valley University</i>		\$15,079,000	\$0	\$16,211,200	\$1,132,200	\$16,211,200
<i>Utah State University</i>		\$14,260,500	-\$14,200,000	\$13,457,700	-\$802,800	\$0
<i>Southern Utah University</i>		\$12,510,000	-\$12,500,000	\$11,533,600	-\$976,400	\$0
<i>Utah Tech University</i>		\$11,341,000	\$0	\$11,141,800	-\$199,200	\$11,141,800
<i>Weber State University</i>		\$10,277,800	-\$8,332,400	\$11,389,700	\$1,111,900	\$3,057,300
<i>Salt Lake Community Coll</i>	\$9,031,700	\$9,031,700	-\$18,063,400	\$8,783,200	-\$248,500	\$0
<i>Snow College</i>	\$8,018,200	\$8,018,200	\$0	\$7,921,200	-\$97,000	\$15,939,400
Technical	\$7,310,000	\$19,310,300	-\$26,620,300			\$0
<b>Total - Capital Projects Fund</b>	<b>\$39,731,400</b>	<b>\$120,000,000</b>	<b>-\$115,259,100</b>	<b>\$100,689,700</b>		<b>\$46,429,500</b>

Comparison of Dedicated Funding 2022/23 to 2023/24

2023/24 Updated

Funding Point Categories	UofU	USU	WSU	SJU	Snow	DSU	UVU	SLCC	Wt.
Enrollment	5.30	3.44	1.90	1.62	0.80	1.63	3.51	1.79	20
Performance Metrics	1.28	1.28	2.13	2.13	2.13	2.13	2.13	1.81	15
Regional Student Growth	1.77	2.14	2.25	0.99	0.40	1.17	4.25	2.03	15
Academic Sqft per FTE	1.85	1.05	0.91	3.12	1.64	2.72	2.68	1.01	15
Facility Age and Condition	8.53	4.38	2.73	0.81	0.70	0.57	1.50	0.78	20
Utilization	1.39	1.08	1.39	2.78	2.19	2.84	2.03	1.29	15
Funding Points	20.11	13.37	11.31	11.45	7.87	11.07	16.10	8.72	
<b>Funding Points</b>	<b>\$100,689,700</b>	<b>\$ 20,251,300</b>	<b>\$13,457,700</b>	<b>\$ 11,389,700</b>	<b>\$ 11,533,600</b>	<b>\$ 11,141,800</b>	<b>\$ 16,211,200</b>	<b>\$ 8,783,200</b>	

2023/24 Estimated

Funding Point Categories	UofU	USU	WSU	SJU	Snow	UTU	UVU	SLCC	Wt.
Enrollment	5.21	3.54	1.96	1.52	0.75	1.49	3.62	1.90	20
Performance Metrics	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	15
Regional Student Growth	1.79	2.10	2.33	0.93	0.44	1.24	4.00	2.16	15
Academic Sqft per FTE	1.78	1.04	0.87	3.01	1.73	2.88	2.72	0.97	15
Facility Age and Condition	8.73	4.83	1.83	0.84	0.87	0.61	1.42	0.88	20
Utilization	0.65	0.77	1.34	4.26	2.29	3.17	1.33	1.18	15
Funding Points	20.03	14.16	10.21	12.42	7.96	11.26	14.98	8.97	
<b>Funding Points</b>	<b>\$100,689,700</b>	<b>\$ 20,171,500</b>	<b>\$14,260,500</b>	<b>\$ 10,277,800</b>	<b>\$ 12,510,000</b>	<b>\$ 11,341,000</b>	<b>\$ 15,079,000</b>	<b>\$ 9,031,700</b>	

Funding Point Categories	UofU	USU	WSU	SJU	Snow	UTU	UVU	SLCC	
Enrollment	\$ 96,680	\$ (109,625)	\$ (56,959)	\$ 107,816	\$ 47,215	\$ 137,765	\$ (113,715)	\$ (109,177)	
Performance Metrics	\$ (602,531)	\$ (602,531)	\$ 254,402	\$ 254,402	\$ 254,402	\$ 254,402	\$ 254,402	\$ (66,948)	
Regional Student Growth	\$ (24,698)	\$ 35,778	\$ (83,146)	\$ 58,555	\$ (45,896)	\$ (66,066)	\$ 250,388	\$ (124,915)	
Academic Sqft per FTE	\$ 71,824	\$ 14,861	\$ 45,288	\$ 117,529	\$ (89,078)	\$ (156,650)	\$ (45,418)	\$ 41,645	
Facility Age and Condition	\$ (202,500)	\$ (450,732)	\$ 899,147	\$ (29,995)	\$ (164,408)	\$ (37,149)	\$ 83,029	\$ (97,352)	
Utilization	\$ 741,059	\$ 309,542	\$ 53,126	\$ (1,485,166)	\$ (99,277)	\$ (331,075)	\$ 703,507	\$ 108,285	
Actual Amount	\$ 79,833	\$ (802,707)	\$ 1,111,857	\$ (976,859)	\$ (97,042)	\$ (198,773)	\$ 1,132,193	\$ (248,502)	
Rounded Amount	\$ 79,800	\$ (802,700)	\$ 1,111,900	\$ (976,900)	\$ (97,000)	\$ (198,800)	\$ 1,132,200	\$ (248,500)	
Funding Points <-	0.08	(0.80)	1.10	(0.97)	(0.10)	(0.20)	1.12	(0.25)	
<b>Funding Points</b>	<b>\$100,689,700</b>	<b>\$ 79,800</b>	<b>\$ (802,800)</b>	<b>\$ 1,111,900</b>	<b>\$ (976,400)</b>	<b>\$ (97,000)</b>	<b>\$ (199,200)</b>	<b>\$ 1,132,200</b>	<b>\$ (248,500)</b>

Comparison of Dedicated Funding 2022/23 to 2023/24

FTE (Fall End of Term) Budget Related excluding Online and Concurrent Enrollment									
	UofU	USU	WSU	SUU	Snow	DSU	UVU	SLCC	USHE Total
2018 (18-19)	24,183	16,894	9,558	6,267	2,938	5,590	17,971	9,289	92,689
2019 (19-20)	24,191	16,277	9,515	6,469	2,836	5,801	17,882	8,898	91,868
2020 (20-21)	8,613	7,932	3,015	4,769	2,720	5,834	5,625	3,849	42,357
2021 (21-22)	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362	68,501
2022 (22-23)	19,751	10,678	6,305	6,057	3,022	6,204	11,248	5,261	68,526
5 yr Average	19,295	12,502	6,933	5,911	2,910	5,927	12,779	6,532	72,788
Points	5.30	3.44	1.90	1.62	0.80	1.63	3.51	1.79	20.00
								Weight	20.00

FTE (Fall End of Term) Budget Related excluding Online and Concurrent Enrollment									
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	USHE Total
2017 (17-18)	24,077	16,794	9,623	5,878	3,047	5,454	17,531	9,454	91,857
2018 (18-19)	24,183	16,894	9,558	6,267	2,938	5,590	17,971	9,289	92,689
2019 (19-20)	24,191	16,277	9,515	6,469	2,836	5,801	17,882	8,898	91,868
2020 (20-21)	8,613	7,932	3,015	4,769	2,720	5,834	5,625	3,849	42,357
2021 (21-22)	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362	68,501
5 yr Average	20,160	13,725	7,596	5,875	2,915	5,777	14,035	7,370	77,455
Points	5.21	3.54	1.96	1.52	0.75	1.49	3.62	1.90	20.00
								Weight	20.00

	UofU	USU	WSU	SUU	Snow	DSU	UVU	SLCC	USHE Total
5 yr Average	-865	-1,223	-664	36	-5	150	-1,257	-839	-4,666
Points	0.10	-0.11	-0.06	0.11	0.05	0.14	-0.11	-0.11	0.00

Comparison of Dedicated Funding 2022/23 to 2023/24

USHE Performance Measures										Research	Non-Research	
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total	Weight	Weight	
%Δ Completion	100%	0%	100%	100%	100%	100%	100%	100%	0%		15%	15%
%Δ Pell-Eligible	100%	100%	100%	100%	100%	100%	100%	100%	100%		10%	10%
%Δ Market Demand	100%	0%	100%	100%	100%	100%	100%	100%	100%		25%	25%
%Δ Awards per FTE	0%	100%	100%	100%	100%	100%	100%	100%	100%		40%	50%
%Δ Research	100%	100%									10%	
Wtd. Performance	0.60	0.60	1.00	1.00	1.00	1.00	1.00	0.85	7.05			
Points	1.28	1.28	2.13	2.13	2.13	2.13	2.13	1.81	15.00			

USHE Performance Measures										Research	Non-Research	
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total	Weight	Weight	
%Δ Completion	100%	100%	100%	100%	100%	100%	100%	100%	100%		15%	15%
%Δ Pell-Eligible	100%	100%	100%	100%	100%	100%	100%	100%	100%		10%	10%
%Δ Market Demand	100%	100%	100%	100%	100%	100%	100%	100%	100%		25%	25%
%Δ Awards per FTE	100%	100%	100%	100%	100%	100%	100%	100%	100%		40%	50%
%Δ Research	100%	100%									10%	
Wtd. Performance	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00			
Points	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	15.00			

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total
Wtd. Performance	(0.40)	(0.40)	-	-	-	-	-	(0.15)	(0.95)
Points	(0.60)	(0.60)	0.25	0.25	0.25	0.25	0.25	(0.07)	-

Comparison of Dedicated Funding 2022/23 to 2023/24

10 year Projected College Age County Population Change by Institutional Service Region											
Student County of Origin	USFL	USFL	USFL	USFL	USFL	USFL	USFL	USFL	USFL	USFL	USFL
Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Brewer	3	5	2	62	35	8	1	0	1	0	0
Box Elder	34	329	365	54	29	24	46	23	1,113		
Cochise	125	2,765	2,642	108	65	67	303	62	8,041		
Condon	15	381	9	17	1	13	27	6	494		
Flagg	1	1	1	1	1	1	1	1	1		
Flora	855	897	1,133	1,040	77	147	509	178	6,446		
Duchesne	17	163	27	105	23	28	41	10	582		
Elmore	2	207	2	17	23	5	7	3	228		
Garfield	2	4	1	33	31	8	4	1	81		
Graham	19	80	8	18	6	10	7	3	100		
Harold	40	45	14	800	31	73	37	6	4,126		
Humboldt	6	38	12	40	195	14	75	1	482		
Idaho	5	5	3	31	38	49	8	-	339		
Jackson	23	69	222	20	6	14	22	6	381		
Madison	6	1	0	0	1	0	-	-	54		
Miner	1	29	3	4	7	4	6	1	66		
North	899	1,363	897	795	233	382	2,150	7,094	38,399		
Oriskany	6	95	3	30	6	5	8	5	346		
Paria	4	16	6	18	125	6	14	2	391		
Perkins	7	21	6	62	300	23	16	2	336		
Platte	23	5	5	4	3	2	32	102	94		
Rawl	183	723	136	187	150	108	155	396	2,048		
Richardson	45	783	32	101	36	20	52	22	1,345		
Siskiyou	899	1,429	628	899	435	684	899	668	20,262		
Tioga	163	130	18	76	64	61	874	49	4,634		
Washington	247	268	62	616	10	89	366	26	4,474		
Wayne	1	2	1	6	15	3	1	1	29		
West	293	427	3,669	113	19	143	91	104	6,909		
<b>Total</b>	<b>6989</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>9,372</b>	<b>79,123</b>	

<b>Total</b>	<b>6989</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>88889</b>	<b>9,380</b>	<b>79,123</b>
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10 year Projected College Age County Population Growth Assumed and by Institutional Service Region											
Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Total</b>	<b>8,813</b>	<b>10,400</b>	<b>11,047</b>	<b>4,843</b>	<b>1,824</b>	<b>1,769</b>	<b>20,813</b>	<b>9,872</b>	<b>79,811</b>		
<b>Weight</b>	<b>5.77</b>	<b>3.18</b>	<b>3.21</b>	<b>0.99</b>	<b>0.49</b>	<b>0.47</b>	<b>8.29</b>	<b>3.29</b>	<b>13,809</b>		

2022 Data Book (Fall 2021) Table 9												
Student County of Origin		Fall Semester 2021 - End of Term 1 Total Headscount Enrollment by County of Origin										
County	USFL	USFL	USFL	USFL	ENOV	USFL	USFL	USFL	USFL	USFL	USFL	Total
Brewer	7	20	9	191	179	31	13	1				523
Box Elder	79	1,427	601	123	88	55	104	10	2,827			5,137
Cochise	205	5,781	510	227	117	341	213	110	7,483			11,480
Condon	32	807	18	77	6	28	56	13	1,497			2,007
Flagg	1	1	1	1	1	1	1	1	1			9
Flora	2,311	2,425	899	674	207	308	1,377	1,564	22,461			28,411
Duchesne	21	295	34	132	29	35	77	13	791			1,363
Elmore	8	582	7	59	80	19	16	13	793			1,458
Garfield	5	12	4	89	84	22	12	3	230			355
Graham	37	180	16	36	12	19	14	5	289			366
Harold	98	111	14	2,182	75	179	80	15	2,784			3,349
Humboldt	8	53	17	83	249	20	104	2	956			1,339
Idaho	13	12	9	81	38	128	21	-	362			534
Jackson	145	700	14	139	138	104	69	8	788			1,344
Madison	58	172	157	50	36	35	54	14	864			1,250
Miner	1	5	1	19	36	3	1	-	64			103
North	2	71	6	8	12	8	10	2	119			157
Paria	13,875	3,238	1,938	2,301	647	1,063	5,982	899	51,579			64,144
Perkins	25	437	13	89	36	30	31	21	684			897
Richardson	33	130	45	145	994	48	111	16	1,422			2,048
Rawl	22	71	19	207	446	78	54	6	1,423			2,048
Richardson	784	1,100	110	90	41	51	202	232	2,899			3,866
Tioga	259	948	182	205	205	144	208	531	2,743			4,289
Washington	38	442	27	85	30	25	78	19	864			1,144
Wayne	2,109	2,147	758	1,037	720	771	899	1,105	36,493			43,801
West	215	172	24	100	84	81	1,512	65	1,883			2,627
West	277	409	95	941	70	6,302	539	39	6,468			10,689
Wayne	2	8	2	21	52	9	5	3	182			232
West	754	1,055	8,936	273	448	148	222	204	11,865			15,300
<b>Total</b>	<b>23,820</b>	<b>31,720</b>	<b>27,086</b>	<b>40,486</b>	<b>5,347</b>	<b>10,069</b>	<b>38,048</b>	<b>26,343</b>	<b>161,413</b>			

<b>Total</b>	<b>20,740</b>	<b>18,427</b>	<b>27,236</b>	<b>6,223</b>	<b>6,293</b>	<b>8,827</b>	<b>13,082</b>	<b>26,211</b>	<b>146,446</b>
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10 year Projected College Age County Population Growth Assumed and by Institutional Service Region											
Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Total</b>	<b>15,897</b>	<b>6,862</b>	<b>6,958</b>	<b>3,057</b>	<b>600</b>	<b>2,297</b>	<b>4,704</b>	<b>534</b>	<b>30,749</b>		
<b>Weight</b>	<b>8.009</b>	<b>4.104</b>	<b>4.110</b>	<b>1.890</b>	<b>312</b>	<b>143</b>	<b>416</b>	<b>60</b>	<b>6,249</b>		
<b>Total</b>	<b>127,622</b>	<b>45,119</b>	<b>45,119</b>	<b>20,813</b>	<b>6,293</b>	<b>20,217</b>	<b>43,766</b>	<b>5,347</b>	<b>215,240</b>		

New Gardner County Population Projection			
County	18-24 age Population	25-34 age Population	35-44 age Population
Brewer	144	122	78
Box Elder	4,136	5,249	1,113
Cochise	20,206	26,718	2,615
Condon	1,805	2,289	484
Flagg	1	1	1
Flora	35,443	37,928	8,446
Duchesne	1,451	1,993	542
Elmore	764	992	228
Garfield	369	454	95
Graham	585	745	100
Harold	8,120	9,286	1,036
Humboldt	1,066	1,468	402
Idaho	512	651	139
Jackson	1,822	1,929	346
Madison	1,633	1,414	381
Miner	142	148	56
North	163	228	65
Paria	93,740	112,128	899
Perkins	1,262	1,029	146
Richardson	5,711	5,982	101
Rawl	1,634	1,929	336
Richardson	3,026	3,169	94
Tioga	5,712	7,740	2,048
Washington	2,424	3,145	1,141
Wayne	84,146	116,008	899
West	2,406	3,842	1,436
West	14,612	20,129	2,476
Wayne	203	232	29
West	21,644	25,571	4,939
<b>Total</b>	<b>321,541</b>	<b>395,186</b>	<b>79,123</b>

<b>Total</b>	<b>321,541</b>	<b>395,186</b>	<b>79,123</b>
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Comparison of Dedicated Funding 2022/23 to 2023/24

Academic Square Feet (Classroom, Teaching Labs, Study) per FTE excluding Online								
Space Use	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
<i>2021 Fall End of Term</i>	19,751	10,678	6,305	6,057	3,022	6,204	11,248	5,261
Classroom (100) Inventory	375,427	316,432	212,192	75,656	77,371	83,871	237,111	204,718
Classroom ASF/FTE	19.0	29.6	33.7	12.5	25.6	13.5	21.1	38.9
<b>Points</b>	<b>0.85</b>	<b>0.40</b>	<b>0.22</b>	<b>1.13</b>	<b>0.57</b>	<b>1.08</b>	<b>0.76</b>	-
Teaching Lab (210) Inventory	282,692	201,489	148,277	59,337	78,134	100,304	164,996	174,675
Teaching Lab ASF/FTE	14.3	18.9	23.5	9.8	25.9	16.2	14.7	33.2
<b>Points</b>	<b>0.86</b>	<b>0.66</b>	<b>0.44</b>	<b>1.07</b>	<b>0.34</b>	<b>0.78</b>	<b>0.85</b>	-
Study/Library (400) Inventory	373,421	218,720	111,843	61,161	36,831	67,308	95,826	48,090
Study /Library ASF/FTE	18.9	20.5	17.7	10.1	12.2	10.8	8.5	9.1
<b>Points</b>	<b>0.14</b>	-	<b>0.25</b>	<b>0.93</b>	<b>0.74</b>	<b>0.86</b>	<b>1.07</b>	<b>1.01</b>
<b>Total Points</b>	<b>1.85</b>	<b>1.05</b>	<b>0.91</b>	<b>3.12</b>	<b>1.64</b>	<b>2.72</b>	<b>2.68</b>	<b>1.01</b>
								<b>15.00</b>

Academic Square Feet (Classroom, Teaching Labs, Study) per FTE excluding Online								
Space Use	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
<i>2020 Fall End of Term</i>	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362
Classroom (100) Inventory	378,935	309,762	187,121	75,656	73,723	82,497	212,642	211,093
Classroom ASF/FTE	19.2	28.9	29.8	12.6	24.3	13.3	19.0	39.4
<b>Points</b>	<b>0.79</b>	<b>0.41</b>	<b>0.37</b>	<b>1.04</b>	<b>0.59</b>	<b>1.02</b>	<b>0.79</b>	-
Teaching Lab (210) Inventory	284,952	202,521	169,868	59,337	74,440	72,724	155,683	165,768
Teaching Lab ASF/FTE	14.4	18.9	27.1	9.9	24.5	11.7	13.9	30.9
<b>Points</b>	<b>0.86</b>	<b>0.63</b>	<b>0.20</b>	<b>1.10</b>	<b>0.33</b>	<b>1.00</b>	<b>0.88</b>	-
Study/Library (400) Inventory	365,340	215,329	104,805	61,161	32,935	63,959	91,837	48,577
Study /Library ASF/FTE	18.5	20.1	16.7	10.2	10.9	10.3	8.2	9.1
<b>Points</b>	<b>0.14</b>	-	<b>0.30</b>	<b>0.87</b>	<b>0.81</b>	<b>0.86</b>	<b>1.05</b>	<b>0.97</b>
<b>Total Points</b>	<b>1.78</b>	<b>1.04</b>	<b>0.87</b>	<b>3.01</b>	<b>1.73</b>	<b>2.88</b>	<b>2.72</b>	<b>0.97</b>
								<b>15.00</b>

Classroom (100) Inventory	0.06	(0.01)	(0.15)	0.08	(0.02)	0.07	(0.03)	-
Teaching Lab (210) Inventory	0.01	0.03	0.24	(0.02)	0.00	(0.22)	(0.04)	-
Study/Library (400) Inventory	0.00	-	(0.05)	0.06	(0.07)	(0.00)	0.02	-
<b>Points</b>	<b>0.07</b>	<b>0.01</b>	<b>0.04</b>	<b>0.12</b>	<b>(0.09)</b>	<b>(0.16)</b>	<b>(0.05)</b>	<b>0.04</b>

Comparison of Dedicated Funding 2022/23 to 2023/24

USHE Age and Condition of Facilities								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Square Feet Non-Auxiliary over \$3.5m	9,033,033	4,725,265	2,199,387	991,162	723,979	1,111,245	2,887,108	1,873,606
Average Age Non-Auxiliary over \$3.5m	35.93	31.64	36.76	26.77	27.09	17.45	14.98	14.66
Average Condition	3.64	4.06	4.67	4.21	4.98	4.09	4.82	3.93
Facility Age and Condition Score	221.51	113.81	70.79	20.94	18.31	14.87	39.09	20.24
Points	8.53	4.38	2.73	0.81	0.70	0.57	1.50	0.78
								20.00

USHE Age and Condition of Facilities								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Square Feet Non-Auxiliary over \$3.5m	8,854,970	5,068,440	2,139,643	967,805	774,009	1,020,008	2,427,224	1,879,855
Average Age Non-Auxiliary over \$3.5m	35.42	30.04	23.84	26.39	28.71	19.72	15.75	13.75
Average Condition	3.56	4.06	4.60	4.19	5.00	3.88	4.76	4.34
Facility Age and Condition Score	209.41	115.85	43.96	20.06	20.83	14.62	34.12	21.01
Points	8.73	4.83	1.83	0.84	0.87	0.61	1.42	0.88
								20.00

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Facility Age and Condition Score	12.10	-2.04	26.84	0.89	-2.52	0.25	4.97	-0.77
Points	-0.20	-0.45	0.89	-0.03	-0.16	-0.04	0.08	-0.10



### Comparison of Dedicated Funding 2022/23 to 2023/24

Utilization Including Off-Campus Facilities - Fall 2021								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Classroom RUR	23.3	25.8	23.8	28.7	22.0	43.1	26.7	20.3
Classroom SOR	48.5%	34.1%	47.5%	78.9%	81.1%	53.6%	61.9%	51.8%
<i>Classroom Utilization (RUR*SOR)</i>	11.3	8.8	11.3	22.6	17.8	23.1	16.5	10.5
<b>Total Points</b>	<b>1.39</b>	<b>1.08</b>	<b>1.39</b>	<b>2.78</b>	<b>2.19</b>	<b>2.84</b>	<b>2.03</b>	<b>1.29</b>
								<b>15.0</b>

Utilization Including Off-Campus Facilities - Fall 2020								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Classroom RUR	11.6	14.3	21.1	28.9	21.1	26.4	15.8	14.2
Classroom SOR	31.1%	29.9%	35.0%	81.4%	60.0%	66.3%	46.6%	46.1%
<i>Classroom Utilization (RUR*SOR)</i>	3.6	4.3	7.4	23.5	12.7	17.5	7.4	6.5
<b>Total Points</b>	<b>0.65</b>	<b>0.77</b>	<b>1.34</b>	<b>4.26</b>	<b>2.29</b>	<b>3.17</b>	<b>1.33</b>	<b>1.18</b>
								<b>15.0</b>

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
<b>Classroom Utilization (RUR*SOR)</b>	7.69	4.52	3.92	(0.88)	5.18	5.60	9.16	3.97
<b>Total Points</b>	<b>0.74</b>	<b>0.31</b>	<b>0.05</b>	<b>(1.47)</b>	<b>(0.10)</b>	<b>(0.33)</b>	<b>0.70</b>	<b>0.11</b>